

PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
 SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	21,928,543,994.96	2,469,877,688.53	24,398,421,683.49	20,207,678,722.89	20,201,357,890.06	17,761,214,231.95	4,190,742,960.60
A GASTO DE OPERACIÓN	3,329,485,245.08	-296,659,888.18	3,032,825,356.90	2,432,540,051.85	2,432,518,889.49	2,109,126,279.22	600,285,305.05
B TRANSFERENCIAS CORRIENTES	18,599,058,749.88	2,766,537,576.71	21,365,596,326.59	17,775,138,671.04	17,768,839,000.57	15,652,087,952.73	3,590,457,655.55
2 GASTO DE CAPITAL	4,797,448,366.92	533,272,534.66	5,330,720,901.58	4,886,221,028.94	4,885,663,346.94	3,714,844,488.13	444,499,872.64
A INVERSIÓN PÚBLICA	1,511,007,591.12	862,245,585.16	2,373,253,176.28	1,928,753,303.64	1,928,195,621.64	1,737,439,829.43	444,499,872.64
B TRANSFERENCIAS DE CAPITAL	3,286,440,775.80	-328,973,050.50	2,957,467,725.30	2,957,467,725.30	2,957,467,725.30	1,977,404,658.70	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	402,500,248.22	-14,852,186.90	387,648,061.32	384,672,314.31	384,672,314.31	384,546,752.20	2,975,747.01
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	402,500,248.22	-14,852,186.90	387,648,061.32	384,672,314.31	384,672,314.31	384,546,752.20	2,975,747.01
4 PENSIONES Y JUBILACIONES	412,508,669.57	-61,018,692.83	351,489,976.74	334,076,601.08	334,076,601.08	244,243,886.91	17,413,375.66
A PENSIONES Y JUBILACIONES	412,508,669.57	-61,018,692.83	351,489,976.74	334,076,601.08	334,076,601.08	244,243,886.91	17,413,375.66
5 PARTICIPACIONES	3,828,552,663.36	449,741,972.19	4,278,294,635.55	2,343,904,190.30	2,343,904,190.30	2,172,542,658.09	1,934,390,445.25
A PARTICIPACIONES	3,828,552,663.36	449,741,972.19	4,278,294,635.55	2,343,904,190.30	2,343,904,190.30	2,172,542,658.09	1,934,390,445.25
TOTAL GENERAL DEL GASTO	31,369,553,943.03	3,377,021,315.65	34,746,575,258.68	28,156,552,857.52	28,149,674,342.69	24,277,392,017.28	6,590,022,401.16